

DEPARTMENT OF THE CORPORATION COUNSEL

EFFECT OF BILL 18, CD1 50% CUTBACK

Submitted 4/10/08
Special Budget Committee Meeting

	BUDGETED VACANT SALARIES	WARM BODIES: NEW FILLS SINCE 1/31/08 AND CONTRACT HIRES	ADJUSTED VACANT SALARIES	CD 1 PROPOSED CUT	VACANT SALARIES AFTER CUTS	IMMINENT ATTORNEY HIRES (3)	<u>DEFICIT</u>
TOTAL VACANT SALARIES - GENERAL FUNDS	601,923	(198,301)	403,622	(300,961)	102,661		
TOTAL VACANT SALARIES - SEWER FUNDS	60,000	-	60,000	(30,000)	30,000		
TOTAL	661,923	(198,301)	463,622	(330,961)	132,661	(210,000)	(77,339)

NEW FILLS	AMOUNT
CC-121 - DEP CORP COUNSEL	70,000
CC-139 - SENIOR CLERK TYPIST	27,756
TOTAL: NEW FILLS	97,756
CONTRACT HIRES	AMOUNT
CC-175 - MESSENGER	10,980
CC-176 - MESSENGER	10,980
CC-311 - SR CLK TYPIST	27,756
CC-312 - INVESTIGATOR II	50,829
TOTAL: CONTRACT HIRES	100,545
GRAND TOTAL	198,301

CITY CLERK
 HONOLULU, HAWAII
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